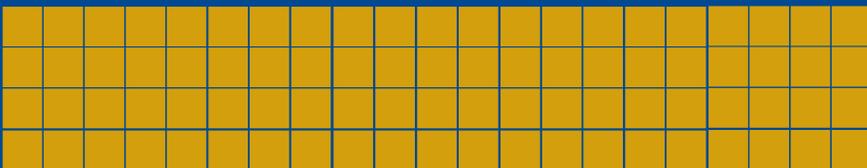


Strategic Plan Report Card for FY 2006



Summary of BEA Strategic Plan Milestones, FY 2006

	Total	Milestones Met	Milestones Not Met	Percent Accomplished
FY 2006 Milestones	167	160	7*	96.0%

*Of the seven 'Milestones Not Met,' three were due to source data agencies not able to deliver needed data, one was due to an assessment not conducted by an outside organization, two were due to resource constraints, and one to changing priorities.

BEA Strategic Plan and Performance Measures Crosswalk, FY 2006

Performance Measures	Total	National	Industry	International	Regional	Improvements to Data and Methods	Management	Information Technology
Timeliness: Reliability of Delivery of Economic Data	81	6	5	4	8		15	43
Relevance: Customer Satisfaction with Quality of Products and Services	167	19	21	21	25	12	23	46
Accuracy: Percent of GDP Estimate Correct	111	18	21	19	23	10	14	6
Improving GDP and the Economic Accounts	92	9	14	11	5	7	8	38
Accelerating Economic Estimates	51		2		3		8	38
Meeting U.S. International Obligations	56	2	1	4	1	2	8	38
Knowledge Economy	47		1				8	38

**Bureau of Economic Analysis
FY 2006 Strategic Plan Report Card**

NATIONAL ECONOMIC ACCOUNTS					Related Performance Measures
Programs and New Initiatives: FY 2006					
Programs	2006	Met	Not Met	Comments	
National Income and Product Accounts (NIPA) Estimates	Prepare quarterly and annual estimates of GDP and NIPA tables for 2003–2006.	✓			<ul style="list-style-type: none"> ▸ Timeliness: Reliability of Delivery of Economic Data ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct
Monthly Personal Income and Outlays	Prepare monthly estimates of personal income and outlays for 2003–2006.	✓			<ul style="list-style-type: none"> ▸ Timeliness: Reliability of Delivery of Economic Data ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct
Fixed Assets and Consumer Durable Goods	Prepare annual estimates of fixed assets and consumer durable goods for 2003–2005.	✓			<ul style="list-style-type: none"> ▸ Timeliness: Reliability of Delivery of Economic Data ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct
International Submissions	Update NIPA estimates consistent with 1993 SNA for OECD. Prepare 2004–2006 Government Finance Statistics (GFS) and quarterly International Financial Statistics (IFS) for Treasury to submit to IMF. Prepare fixed asset estimates by International Standard Industrial Classification (ISIC) for OECD.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts ▸ Meeting U.S. International Obligations
NIH Biomedical Research & Development (R&D) Price Index	Prepare estimates of biomedical R&D price index for NIH under reimbursable contract.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct
Communications About the NIPAs	Develop and implement updated written presentations of NIPA estimates. Develop FAQs for Web site.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services
Implement North American Industry Classification System (NAICS) and North American Product Classification System (NAPCS)	Convert inventory estimates to 2002 NAICS.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts
Modernize and improve national accounts processes and systems	Begin to migrate income-side current estimates to NIPA central system. Test NIPA product-side central system for benchmark revision. Improve integration of the private capital stock processing system with the NIPA central system. Implement government capital stock reengineering.	✓			<ul style="list-style-type: none"> ▸ Timeliness: Reliability of Delivery of Economic Data ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct
Improve Estimates Using Real-Time Data	Evaluate real-time scanner data for possible use in PCE goods estimates. Evaluate Census data on CPS exact-match study of taxpayer nonfiling	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts
Improve Estimates of Personal Consumption Expenditures	Prepare proposals on additional uses of Quarterly Services Survey (QSS) data. Prepare proposal to incorporate transactions price data into light truck estimates in the 2006 annual revision. Begin incorporating Census merchandise line sales on a best change basis in the 2006 annual revision. Prepare proposal on casino gambling.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts
Improve Estimates of Private Investment and Fixed Assets	Continue research on improved price indexes and on software. Develop a reconciliation of NIPA and fixed-asset investment estimates.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts
Improve Income Estimates	If feasible, incorporate national research program data into NIPA income estimates. Based on research, prepare and implement proposals to improve farm estimates. Update alternative saving measures.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts
Improve Government Sector Estimates	Propose improved estimates of pension benefit guaranty corporation benefits for the annual revision. Prepare status reports for research on government property and casualty insurance programs, accrual accounting, timing of defense and private inventories equipment, enterprise and pension plan sectoring, compensation in kind, and territorial adjustments. Conduct research on real output measures.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts

Methodology Papers/ Documentation	Release updated versions of "Introduction to National Accounting" and "A Guide to the NIPAs." Begin drafting a guide for new users of the national accounts. Prepare an outline for NIPA Concepts and Methods.		X	Released "A Guide to the NIPAs" on September 29, 2006. A draft of "Introduction to National Accounting" is completed, but not cleared for release. A draft of the guide for new users has begun and an outline of NIPA Concepts and Methods is complete.	<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
National Accounts Training	Complete implementation of an in-house national accounts training program.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Research on National Accounts Concepts and Methods	Prepare estimates for flow of funds integration. Prepare progress report on alternative measures of valuation and estimation of employer cost of defined benefit pension plans.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Improve Major NIPA Revisions	Develop procedures for evaluating and prioritizing proposed changes in concepts or methods in the industry and national accounts. Establish an interdirectorsteering committee to review proposals. Initiate process for upcoming comprehensive revision. Establish teams to test proposals. Develop processes for exchanging prototype estimates. Conduct research to determine improvement in accuracy from additional information using feedback between industry estimates and NIPA estimates.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Participate in the System of National Accounts (SNA) Revision	Participate in SNA Advisory Expert Group and assist in development of proposals for update of SNA.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Meeting U.S. International Obligations
Research Production Account and Capital Inputs	Continue research on measuring capital inputs and other inputs as part of a production account. If proposal is accepted, initiate construction of a production account.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts

INDUSTRY ACCOUNTS					Related Performance Measures
Programs and New Initiatives: FY 2006					
Activities	2006	Met	Not Met	Comments (when goal Not Met or partial met)	
2002 Benchmark Input-Output (I-O) Accounts	Prepare preliminary estimates of intermediate purchases and value added gross product for all industries, and review and reconcile with estimates from the annual industry accounts. Prepare preliminary estimates of all GDP final demand categories.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Annual Industry Accounts (GDP-by-Industry and Annual I-O)	Prepare and release all estimates for 2004 and revised estimates for 2002 and 2003.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Advance GDP-by-Industry Estimates	Prepare and release advance estimates of GDP-by-industry for 2005.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Accelerating Economic Estimates
GDP-by-Industry Estimates for the International Community	Prepare GDP-by-industry estimates for 2002–2004 consistent with 1993 System of National Accounts (SNA) for submission to Organization for Economic Cooperation and Development (OECD) and for international comparisons by BEA data users.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Meeting U.S. International Obligations
Travel and Tourism Satellite Accounts (TTSA)	Dependent upon the continuation of external funding, release revised 2002–2004 annual estimates of the TTSA and quarterly estimates of tourism commodity sales and tourism industry employment.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Analyses and Articles	Prepare regular articles and analyses.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
New Initiatives					
Assessing and Enhancing the Benchmark Input-Output Accounts					Related Performance Measures
Improved Estimates of Final Uses in the Benchmark I-O Accounts	Review and evaluate proposed revisions to improve estimates for selected personal consumption expenditures categories.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Improved Estimates of Industry Expenses in the Benchmark I-O Accounts	Review and evaluate proposed revisions to improve estimates for state and local government intermediate purchases for hospitals, transportation, and construction. Incorporate approved revisions into the 2002 benchmark I-O accounts.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Improved Estimates of Taxes on Production and Imports in the Benchmark I-O Accounts	In conjunction with the regional economic accounts, continue research to improve estimates of taxes on production and imports. Review and evaluate proposed revisions and incorporate approved revisions into the 2002 benchmark I-O accounts.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Valuation of Industry Output from Producer's Prices to Basic Prices	Develop methodologies for changing valuation in industry accounts; evaluate methodologies. If proposed changes are approved, develop systems for incorporating changes in industry accounts.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Assessing and Enhancing the Annual Input-Output and GDP-by-Industry Accounts					Related Performance Measures
Quarterly GDP-by-Industry Estimates	Collect quarterly source data and prepare experimental quarterly GDP-by-industry estimates for testing and evaluation.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Improved Accelerated GDP-by-Industry Estimates	Evaluate advance estimates for 2004; research availability of improved data for gross output and commodity prices and prepare prototype advance estimates. Begin evaluating feasibility of providing increased levels of industry detail for value added.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates
Historical GDP by Industry on a NAICS Basis	Release pre-1987 GDP-by-industry estimates on a NAICS basis.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct

Improved Establishment Distributions of Company Estimates for Annual Industry Accounts	Evaluate results from using annual conversion matrices to distribute company profits, net interest, and depreciation by establishment.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Improved Intermediate Input Estimates for Annual Industry Accounts	Develop methodologies for incorporating new expense estimates from Census annual surveys.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Detailed Estimates for Annual Industry Accounts	Evaluate quality of unpublished personal consumption expenditures (PCE) and producer's equipment and software (PES) detailed bridge estimates.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Assessing and Enhancing Satellite Accounts (TISA and R&D)					Related Performance Measures
Improved Annual and Quarterly Travel and Tourism Estimates	Dependent on the continuation of funding, incorporate trade in tourism estimates in quarterly releases and continue to investigate the development of measures for the rental of vacation homes.		✗	Quarterly trade in tourism estimates were developed but not released as additional review was required to insure accuracy.	<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Development of Satellite Research and Development (R&D) Accounts	Develop preliminary prototype R&D satellite accounts, and conduct research into the feasibility of creating industry-level R&D satellite accounts.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Knowledge Economy
Integration with BLS Productivity Estimates					Related Performance Measures
Review and Reconcile Output with Comparable Bureau of Labor Statistics (BLS) Measures	Work with BLS to implement proposals to harmonize measures of industry output based on completed research.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Integration with National Economic Accounts					Related Performance Measures
Improve Processes for Revising the Industry and National Accounts	Develop procedures for evaluating and prioritizing proposed revisions to the industry and national accounts. Establish an interdirectorator steering committee to initiate process for upcoming comprehensive revision. Develop processes for exchanging prototype estimates. Establish feedback system between industry and national accounts to improve consistency between accounts.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Improvements to Processing Systems					Related Performance Measures
IT Reengineering and Documentation	Continue to improve and integrate the processing systems for the annual I-O and GDP-by-industry accounts; continue the documentation of these processing systems and related operating procedures.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct

INTERNATIONAL ACCOUNTS					Related Performance Measures
Programs and New Initiatives FY 2006					
Activities	2006	Met	Not Met	Comments	
International Transactions Accounts (ITAs)	Prepare estimates for the ITAs.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
International Investment Position (IIP) Accounts	Prepare annual estimates of the IIP.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Benchmark and Annual Financial and Operating (F&O) Data	Prepare F&O estimates.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
International Services	Prepare estimates of international services transactions.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Analyses and Articles	Prepare regular articles and analyses.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Electronic Data Collection and Dissemination	Maintain and update the international accounts Web site and the electronic reporting system.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services
New Initiatives					Related Performance Measures
Research and Improve Estimates of Trade in Goods	Work with Census Bureau in concluding studies into sources of mismeasurement in estimates of imports and exports of goods. Consider feasibility of methods for improving the estimates.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Research and Improve Estimates of Affiliated and Unaffiliated Services Trade	Conduct research into improving estimation techniques, survey sample frame improvements, analysis of partner country data, and/or other measures to improve estimates of services imports and exports.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Derivatives	If results from the Department of Treasury's new quarterly derivatives surveys are received by BEA they are evaluated for possible inclusion in the ITAs and the IIP accounts.		✗	Data from the Department of Treasury derivatives survey were not received by BEA in FY 2006.	<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Quarterly Surveys of International Services Transactions	BEA continues conducting quarterly services surveys and incorporating data in the accounts. Research is done on combining the coverage of affiliated and unaffiliated services on the same survey instruments.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Benchmark Surveys of International Services Transactions	Design the 2006 benchmark survey of selected services and intangible assets. Conduct research on combining coverage of affiliated and unaffiliated services on the same survey instrument.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Utilize Statistical Sampling Techniques	Conduct both the FDIUS and USDIA annual surveys using appropriate sampling techniques.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Prepare Additional Special Studies	Prepare special studies to extend analyses of international accounts data.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Monitor and Contribute to the Work of International Organizations in Updating Statistical Standards	Continue contributing to the work of the international organizations and expert groups involved with updating international statistical standards, including the International Monetary Fund, Organization for Economic Cooperation and Development, and United Nations.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Meeting U.S. International Obligations
Update Statistical Methods	Work on identifying areas where BEA statistical practices may deviate from the most recent or expected international recommendations, or where data quality may be improved.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Meeting U.S. International Obligations
International Statistical Leadership	Assist other nations seeking support in upgrading and modernizing their statistics, especially in the areas of foreign direct investment and international services.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Meeting U.S. International Obligations

New and/or More Timely Data on Multinational Companies (MNC) Operations	Consider collecting financial and operating data from bank parents and affiliates annually instead of once every five years. Explore the feasibility of accelerating the release of summary estimates of sales of services by MNCs.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Meeting U.S. International Obligations
Supplemental Classifications for Holding Companies	Continue research into feasibility of developing a supplemental classification for foreign affiliate holding companies and/or of companies held by these affiliates.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Cognitive Redesign of Surveys	Working jointly with a contractor, improve the design and clarity of selected BEA international surveys.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Interagency Data Sharing Projects	Conduct interagency data sharing project with Census (on foreign direct investment), National Science Foundation, and Census (on R&D), BLS, and/or others, to improve the quantity or quality of data on direct investment, R&D spending, international outsourcing, or other important topics.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Improvements to Travel Estimates with Credit Card Data	Perform research into feasibility of using data on credit card transactions to improve the estimates of travel in the ITAs.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts

REGIONAL ACCOUNTS					Related Performance Measures
Programs and New Initiatives, FY 2006					
Activities	2006	Met	Not Met	Comments	
Annual/Benchmark State Personal Income (SPI) Including Disposable SPI	Release annual 2005 SPI with NAICS 2002 industries. Publish state personal income publication.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Annual/Benchmark Gross State Product (GSP)	Release annual 2004 GSP on NAICS basis. Prepare a draft GSP methodology volume.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Quarterly SPI	Release quarterly SPI with NAICS 2002 industries.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Annual Local Area Personal Income (LAPI)	Release annual 2004 LAPI with NAICS 2002 industries and new area definitions.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Regional Input-Output Multipliers	Incorporate 2004 national annual I-O table and local area data.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Implementation of NAICS for GSP	Initiate research to extend NAICS-based GSP back to 1992.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Implementation of NAICS for Personal Income (PI)	If feasible, produce and release NAICS-based state PI for 1990–2000.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
New Initiatives					
Accelerated Estimates					Related Performance Measures
Accelerated Quarterly State Personal Income	Maintain the 5-week acceleration of quarterly state personal income. Research the potential for further accelerations.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Accelerated Metropolitan Area Personal Income (MAPI)	Dependent on funding, release prototype estimates of accelerated preliminary annual 2005 MAPI.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Accelerating Economic Estimates
Accelerated GSP	Monitor revisions in advance total estimates. Modify procedures and/or source data as appropriate. Release prototype advance sector-level GSP for 2004 and advance total GSP for 2005.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Accelerating Economic Estimates
Accelerated County-Level Personal Income and Components	Accelerate by an additional month the release of county-level compensation by industry. Dependent on funding, research and evaluate accelerating the release of county personal income estimates.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Accelerating Economic Estimates
New Estimates and Area Definitions					Related Performance Measures
Disposable Metropolitan Area Personal Income (MAPI)	Complete internal report on research into disposable MAPI. Release prototype estimates of 2001 and 2002 disposable MAPI.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Alternative Measures of Income by State	Continue research into concepts and source data for alternative measures of income by state. If feasible, release prototype estimates of pensions received by state.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts
Substate Gross Product	Continue research into bottom-up estimates of gross product for metropolitan areas.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Historical GSP	If source data permit, prepare and release prototype GSP for 1963–76 based on current methodology.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Revised BEA Economic Areas	Monitor use of revised BEA economic areas.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct

Program Improvements					Related Performance Measures
Interagency Work: NAICS, North American Product Classification System (NAPCS)	Continue ECPC staff work on NAICS and NAPCS.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Meeting U.S. International Obligations
Improved Consistency of I-O, GDP, and GSP	Continue reconciling taxes on production and imports (TOPI). If feasible, incorporate reconciled TOPI estimates into the national, industry and regional accounts.		✗	Reconciliation has not occurred due to other higher priority activities in FY 2006.	<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts
Web-based Regional Input-Output Modeling System (RIMS) Ordering and Delivery	Develop web-based ordering and estimate delivery system.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services
Enhancements to RIMS Multipliers	Continue researching new regionalization methods. If feasible, begin developing procedures for incorporating new methods into RIMS. Begin research into estimating interregional feedback effects.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct
Integrated Regional Product and Industry Accounts	Continue research on integrating GSP and regional I-O accounts, identifying source data and developing methods to produce value-added multipliers for states.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts
Personal Income Mapping	Begin development of interactive Web-based state and county personal income mapping application.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services
External Communication Enhancements for the Regional Program	Continue to enhance external communication through outreach, presentations at conferences and Web site improvements. Hold user conferences.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct
New Source Data for Personal Income Estimates	Obtain more recent IRS information returns data. Develop and test procedures for incorporating these data into state and local area personal income. Evaluate use of medical expenditure panel survey (MEPS) data for estimating employer contributions to health insurance.		✗	The Internal Revenue Service did not process and deliver the information returns during FY 2006, thus, delaying BEA efforts to incorporate into state and local area personal income. The MEPS data has been evaluated.	<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts
New Source Data for GSP Estimates	Continue to incorporate premiums paid data into GSP in all future years. Investigate and, as appropriate, incorporate new source data into GSP.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts

IMPROVEMENTS TO METHODS AND DATA					Related Performance Measures
Programs and New Initiatives, FY 2006					
Activities	2006	Met	Not Met	Comments	
Program Support	Expand data sharing opportunities with Census Bureau, BLS, and Internal Revenue Service.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts
External Sessions	Organize sessions to showcase recent BEA research, such as sessions at ASSA and IARIW.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct
Research	Support and foster research across BEA, working jointly with program staff.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts
Maintenance and Improvement of Source Data	Work with Census Bureau on 2007 economic census questionnaire.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts
	Expand SAS for products and expenses and consistency with expense item collected on other forms.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts
	Reviewing NAICS for future changes	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services
	Continue development of NAPCS and work with Census on incorporating NAPCS products in 2007 Economic Census.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Improving GDP and the Economic Accounts ▸ Meeting U.S. International Obligations
	Incorporate QSS and work with Census on the expansion of QSS.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts
Maintaining Quality of Estimates	Maintain information under the information quality guidelines (IQG) and address any concerns. Revision Study for International Transaction Accounts.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct
Conduct Research for Satellite Accounts	Undertake innovative research by constructing experimental satellite accounts. Write a paper on the household production accounts.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Improving GDP and the Economic Accounts ▸ Meeting U.S. International Obligations
Establish Relationships with the Research Community	Maintain contacts with the research community. When the budget allows, fund research related to BEA program areas.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct ▸ Improving GDP and the Economic Accounts
Advisory Committees	Seek advice from experts through meetings of the BEA advisory committee and FESAC.	✓			<ul style="list-style-type: none"> ▸ Relevance: Customer Satisfaction with Quality of Products and Services ▸ Accuracy: Percent of GDP Estimates Correct

MANAGEMENT					Related Performance Measures
Programs and New Initiatives, FY 2006					
Activities	2006	Met	Not Met	Comments	
Ensure the Continuation of BEA's Mission and Essential Functions in an Emergency					
Continuity of Operations (COOP)	Evaluate effectiveness of the COOP. Focus testing on employee accountability system. Participate in DOC and Government-wide test events.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services
Sustaining and Enhancing BEA's External Communications					Related Performance Measures
External Communication Strategies	Continue implementation of external communications plan. Develop targeted communications strategy based on customer survey results. Identify specific improvements across BEA.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Management of Ongoing Communications Program	Manage all aspects of the ongoing communications program, including publication of the Survey of Current Business, maintaining content on the Web site, responding to media inquiries, and attending conferences. Integrate external communications plan with ongoing activities.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Web Site	Conduct an information architecture evaluation of the Web site based on survey results, including baseline usability testing. Implement changes based on evaluation. Implement FAQ software. Ensure compliance with OMB regulations.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services
Survey of Current Business	Continue implementing improvements to Survey of Current Business, specifically better use of graphics and improved content. Continue implementing improvements in the publication process. Begin Web-optimized version.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services
Communications Tools	Continue to enhance presentation and content of BEA publications based on revised BEA identity, with input from BEA program areas. Integrate external communications plan with ongoing activities.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services
Advisory Committee Management	Conduct BEA advisory committee meetings. Review procedures and processes for improvements to process. Review member appointment terms.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Providing Opportunities for User Feedback					Related Performance Measures
Customer Satisfaction Survey	In conjunction with the BEA program areas, develop an action plan and take action on results of FY 2005 survey. Provide feedback to survey respondents. Conduct FY 2006 customer survey. Evaluate potential for consolidating customer satisfaction surveys.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services
Web Site Customer Satisfaction Survey	Continue to conduct customer survey targeted specifically at the effectiveness of the Web site. Continue to act on survey results, with input from BEA program areas. Evaluate usefulness of survey.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services
Sustaining and Enhancing BEA's Internal Communications					Related Performance Measures
Meetings	Continue conducting formal and informal internal communications meetings with BEA staff. Evaluate effectiveness of meetings.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services
Intranet	Continue implementing plan to enhance internal communications through improvements to the BEA Intranet based on organizational assessment process. Evaluate effectiveness. Identify further improvements to BEA Intranet.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services
Products and Services	Continue to manage ongoing internal communications products and services, including publication of BEA Details and Diversity Newsletter, and management of bulletin board system and BEA orientation program.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services
Assessing and Improving BEA's Organizational Climate					Related Performance Measures
Organizational Assessment	Conduct FY2006 employee survey and publish the results of the survey instrument and focus groups.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Quality of Work Life Program	Evaluate effectiveness of quality of work life program and identify processes to be improved.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct

Occupant Emergency Plan (OEP)	Implement improvements to OEP in FY 2005 evaluation.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Updating and Better Focusing Existing Programs					Related Performance Measures
Program Assessment Rating Tool (PART)	If assessed by the Office of Management and Budget (OMB), provide justification, evaluate FY 2005 recommendations, and implement improvements.		✗	The Office of Management and Budget (OMB) did not assess BEA during FY 2006 as anticipated.	<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Managing BEA's Workforce Toward Effective Accomplishment of the Mission					Related Performance Measures
Workforce Development	Implement strategies for economist and accountants and develop strategies for IT Specialists based on core competencies. Evaluate effectiveness of workforce development program. Implement improvements in succession planning to enhance the workforce development efforts.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Recruitment Efforts	Evaluate effectiveness of recruitment efforts and identify processes to be improved.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Employee Retention	Evaluate effectiveness of retention efforts and identify processes to be improved.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Sustaining and Enhancing Workforce Safety and Security					Related Performance Measures
Security Programs	Evaluate effectiveness of security programs and evaluate physical security measures to ensure workplace safety.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Safety & Health Programs	Implement improvements under ADM to safety and health program identified in FY 2005 safety review.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Sustaining and Enhancing the Management of BEA's Resources					Related Performance Measures
Financial Management	Implement improvements to budget execution processes identified in FY 2005 review. More accurately formulate and manage the categories of personnel spending.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy

<p>Acquisition Management</p>	<p>Implement improvements identified in FY 2005 review of procurement operations and BOATS. Work with external service provider to ensure that BEA procurements are completed in an accurate and timely manner. Work with BEA customers to develop more effective statements of work and identify opportunities for obtaining vendor support with multi-year contracts which allows specific needs to be addressed through the creation of annual, or other service period, task orders.</p>	<p>✓</p>			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
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INFORMATION TECHNOLOGY					Related Performance Measures
Major Programs and Operations, FY 2006					
Activities	2006	Met	Not Met	Comments	
Efficient Management of IT Investments in Support of BEA's Mission, Vision, and Strategic Objectives					
Information Technology (IT) Planning	Update BEA Strategic Plan, Strategic IT plan, and Operational IT Plan.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
	Complete/update CPIC and EA maturity models-self assessments.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
IT Architecture	Update IT architecture.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Department of Commerce Chief Information Officer (DOC CIO)	Liaison with DOC OCIO and prepare reports such as OMB's exhibit 300 for the FY 2008 budget submission.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
IT Training	Maintain an effective IT Training Program. Provide necessary IT training to Bureau staff.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
IT Security	Conduct IT security maturity model self assessment.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
	Conduct IT security awareness training.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
	Complete penetration testing of BEA network.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy

IT Security	Conduct monthly vulnerability scanning of network infrastructure.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
	Maintain and revise security policies as needed.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
	Certify & accredit all BEA IT systems.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Redesign Core Systems and Applications to Improve Timeliness, Accuracy, and Comprehensiveness of Bureau Output					Related Performance Measures
Office Automation Software	Research OS and office automation upgrades.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Commercial Off-The-Shelf (COTS) Software	Upgrade/Add various COTS software as needed.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
System for Tabling and Aggregating Time Series (STATS) (GDP System)	Research and continue STATS development of either the product-side Benchmark, and/or the income-side Current Estimate.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Regional Systems	Complete the RIMS Documentation effort and support other regional systems reengineering efforts.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
	Develop RIMS web-based ordering/delivery system.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services
Electronic Survey Reporting	Enhance ASTAR for appropriate IID/BPD surveys and expand 2nd generation ASTAR as funded.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Industry System	Upgrade/enhance industry accounts systems, including prepare for publication of 2002 Benchmark I-O.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
FAME & Econometric / Statistical Software	Continue to support conversion to FAME.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct

International Systems Modernization	Continue modernization of international systems.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Upgrade Biomedical Research and Development Price Index (BRDPI) Survey	Implement NIH/BEA eSurvey data collection.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct
Standardize Data Structures and Databases to Use Web Technologies to Improve the Collection, Access, and Dissemination of Data					Related Performance Measures
Database	Maintain & update database structure and platform standards and principles; apply to application reengineering efforts as appropriate.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Web Applications	Upgrade Web applications, as appropriate.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
	Begin implementation of approved Bureau Task Force recommendations for Intranet modernization.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
	Expand previously published Web site to include regional and industry data, as appropriate.	✓			<ul style="list-style-type: none"> ▶ Relevance: Customer Satisfaction with Quality of Products and Services
Maintain Infrastructure to Ensure Reliability and Security					Related Performance Measures
Virus Protection Software	Evaluate and upgrade virus protection, spam and content filtering, and related software as needed. Implement McAfee Spyware protection.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Voice Mail System	Begin voice mail system upgrade.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Desktop and Laptop	Replace 1/3 desktop and 1/3 laptops computers. Investigate possible new client workstation.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy

Desktop Management System Software	Research and If approved upgrade/replace desktop management system software (Zenworks).	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Printers Mobile Technology	Replace 1/3 network and personal printers.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
	Continue to investigate and, if appropriate, implement new mobile technology.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Phone System	Enhance and, if appropriate, begin VoIP phone system upgrades.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
HelpDesk	Maintain HelpDesk tracking system software. Implement consumable supply tracking.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
	Complete OCIO customer satisfaction survey.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Network Servers	Replace up to 30% of LAN server hardware. Implement file and directory auditing. Implement computer center AC monitoring.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
	Complete inventory/ prepare for migration to IPv6.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy

Network Bandwidth	Implement higher bandwidth access to the Internet.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Perimeter Security/Firewall System	If accepted, implement the upgrades to perimeter firewalls and security systems.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Remote Access	Review LAN remote access capabilities for possible upgrade.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
E-Mail System	Evaluate fax and voice mail options via Outlook/ Exchange.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Disaster Recovery Systems	Test & upgrade disaster recovery services to meet expanding Bureau needs.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
LAN backup system	Continue to enhance the tape backup system.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
WebCasting	Implement IPTV technology and enhance webcast operations as necessary.		✗	System is now being prototyped. Project was delayed due to late contract award in September 2006. Procurement documents were first executed in March 2006. Full project completion is expected in FY07.	<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Web Servers	Evaluate software and operating systems and implement FAQ software on the BEA Internet site.	✓			<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy

Application and Database Servers	Review and assess database application servers for upgrade.				<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy
Data Storage	Investigate upgrades to SAN capabilities to meet growing needs including hot-site SAN.				<ul style="list-style-type: none"> ▶ Timeliness: Reliability of Delivery of Economic Data ▶ Relevance: Customer Satisfaction with Quality of Products and Services ▶ Accuracy: Percent of GDP Estimates Correct ▶ Improving GDP and the Economic Accounts ▶ Accelerating Economic Estimates ▶ Meeting U.S. International Obligations ▶ Knowledge Economy